

Grossmont-Cuyamaca Community College District Workload Reduction and Restoration Summary

	Amount	Percent
2009-2010 Workload reduction	(\$3,051,247)	-3.35%
2010-2011 Workload restored	2,125,094	2.14%
2011-2012 additional workload reduction	(6,340,043)	-7.65%
2012-2013 workload restored (fully restore 09-10)	926,153	1.21%
2012-2013 workload restored (partially restore 11-12)	16,627	0.26%
2013-2014 Estimated workload restoration (partially restore 11-12)	1,775,824	2.25%
2014-2015 Estimated workload restoration (partially restore 11-12)	<u>2,441,634</u>	<u>3.00%</u>
Remaining Workload Reduction	<u><u>(\$2,105,958)</u></u>	<u><u>-2.14%</u></u>

State Deficit Summary

	Amount
2008/2009	(\$1,083,391)
2010/2011	(291,247)
2011/2012	(1,623,975)
2012/2013	<u>(227,415)</u>
Total State Deficit	<u><u>(\$3,226,028)</u></u>
Combined Reduction	<u><u>(\$5,331,986)</u></u>